Financial Modelling & Forecasting

Financial models and forecasts that show owners and investors what to expect, and what changes if conditions do.

What we do

- Budgets and P&L forecasts
- Cash-flow forecasts
- EBITDA and NOI analysis
- Scenario analysis
- Franchise and brand analysis

What you receive

- A working financial model
- A forecast you can update
- Clear scenarios side by side
- A short summary of findings
- A walk-through of the model

Who it's for

Hotel owners

Investors

Businesses

How it works

Gather
Collect historical results and key assumptions.

Build
Build the model and the forecast.

Test
Run scenarios and check sensitivities.

Present
Walk owners through results and options.

Why it matters

A sound model makes the cost of each decision visible before money is committed.

INDICATIVE FEE

Financial modelling & forecasting, per engagement

BZ$1,000 – 9,000

Final fee confirmed in a written proposal.